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Project Coversheet

[1] Ownership & Status

UPI:

Core Project Name: Lloyd's Avenue area improvements

Programme Affiliation (if applicable): Cool Streets and Greening Phase 4 (SuDs and rain gardens); City Cluster Programme

Project Manager: Maria Herrera – Transport and Public Realm projects, Environment Department.

Definition of need:

This project seeks to rebalance the streetscape to provide additional space on pavements with the integration of SuDs, planting and seating. This scheme is looking to improve the overall quality of the street environment, whilst maintaining the current vehicular movements and servicing requirements.

Key measures of success:

- People are safe and feel safe
- People have equal opportunities to enrich their lives and reach their full potential.
- We have clean air, land and water and a thriving and sustainable natural environment
- Our spaces are secure, resilient and well maintained.

Expected timeframe for the project delivery: 8-10 months subject to statutory consultation on traffic orders. Gateway 5 is estimated for February 2025

Key Milestones:

- Further engagement with stakeholders and occupiers to be undertaken.
- Draft traffic management orders and commence statutory public consultation.
- Organise trial holes as required to confirm the accuracy of the radar survey.
- Complete detailed design following completion of statutory consultation on traffic orders.

Are we on track for completing the project against the expected timeframe for project delivery?

Yes.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No media attention.

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes: Update relevant section post report approval. Add multiple entries to relevant box if issues reports are approved. Note this section is to tell the 'project story' of how we reached the current position outlined in the main report.

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‘Project Briefing’ G4 report as approved by:

Project developed as part of the wider programme of works from the: Climate Action Strategy, Cool Streets and Greening Programme – Phase 4 SuDS (Sustainable Urban Drainage) for Climate Resilience

Committees:	Dates:
Projects and Procurement Sub (for information)	06 November 2023
Streets and Walkways Sub (for decision)	07 November 2023
Natural Environment Board (for information)	04 December 2023

- Total Estimated Cost (excluding risk): £500-£650k
- Costed Risk Against the Project: None at this stage.
- Estimated Programme Dates: Gateway 5 Q4-2024-25.

Scope/Design Change and Impact: NA

‘Options Appraisal and Design’ G3-4 report (PENDING; submitted for approval May 2024)

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

Scope/Design Change and Impact:

‘Authority to start Work’ G5 report (as approved by PSC xx/yy/zz):

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

Scope/Design Change and Impact:

Total anticipated on-going commitment post-delivery [£]:<Current Range>
Programme Affiliation [£]:<(If applicable) What is the estimated total programme cost including this project:>